

PASSED: January 12, 2009  
BY: Chaiken

ORDINANCE NO. 2009-01

ORDINANCE AMENDING ORDINANCE NO. 2007-27 PASSED DECEMBER 10,  
2007, TO PROVIDE FOR SUPPLEMENTAL APPROPRIATIONS

WHEREAS, Council , by Ordinance No. 2007-27 passed December 10, 2007,  
having made specific appropriations for the fiscal year 2008, and

WHEREAS, during the course of the year there being in certain instances  
greater sums or lessor sums expended from a number of accounts within the  
General Fund, and

WHEREAS, it being required by law that Council, at the conclusion of the  
year, adjust the appropriations so as to provide expenditures from each Account;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
VILLAGE OF AMBERLEY VILLAGE, STATE OF OHIO, seven (7) Members  
elected thereto concurring:

SECTION 1: That Ordinance 2007-27, passed December 10, 2007, is hereby  
amended to provide for the following supplemental appropriations to the  
accounts set forth in the amounts specified:

POLICE LAW ENFORCEMENT

100-1010-1111	OVERTIME	745
100-1010-1121	PERS	5,295
100-1010-1125	MEDICARE	232
100-1010-3320	TELEPHONE & POSTAGE	2,575
100-1010-3340	ACCREDITATION EXPENSES	1,850
100-1010-3343	ANNUAL PHYSICALS	905
100-1010-3360	INSURANCE & BONDING	3,127
100-1010-3390	MEMBERSHIPS	2,351
100-1010-4422	POLICE VEHICLES	23,404
100-1010-4430	REPAIR & MAINTENANCE	13,289
100-1010-4440	SMALL TOOLS/MINOR EQUIPMENT	401

FIRE FIGHTING

100-1020-1110	WAGES	12,795
100-1020-1121	PERS	47
100-1020-1124	POLICE/FIRE DISABILITY/PENSION	11,111

100-1020-3341	FIRE TRAINING	2,687
100-1020-3360	INSURANCE & BONDING	1,755
100-1020-4420	OPERATING SUPPLIES	3,045
100-1020-4440	SMALL TOOLS/MINOR EQUIPMENT	6

TRAFFIC SIGNALS/SIGNS

100-1030-1110	WAGES	1,167
100-1030-1123	WORKERS' COMPENSATION	75
100-1030-3310	UTILITIES	3,061

LEISURE TIME ACTIVITIES

100-3010-3310	UTILITIES	101
100-3010-4430	REPAIR & MAINTENANCE	2,241

COMMUNITY ENVIRONMENT

100-4010-1110	WAGES	7,223
100-4010-1123	WORKERS' COMPENSATION	51
100-4010-3340	PROF. SERVICES/ENGINEERING	9,816

REFUSE CONTRACT

100-5050-3312	REFUSE CONTRACT	996
100-5050-4430	REPAIR & MAINTENANCE	317

STREET MAINT/REPAIR/CONST

100-6010-1110	WAGES	8,523
100-6010-1111	OVERTIME	1,190
100-6010-1122	HEALTH/DENTAL/LIFE INSURANCE	28,001
100-6010-1124	WORKERS' COMPENSATION	5
100-6010-1125	MEDICARE	514

CURB REPAIR

100-6010-5550	CURB REPAIR	391
---------------	-------------	-----

STREET CLEAN/SNOW/ICE REMOVAL

100-6020-1112	LONGEVITY	21
100-6020-1121	PERS	30,959
100-6020-3351	MAINTENANCE FACILITIES	32,572
100-6020-4420	OPERATING SUPPLIES	17,001

PUBLIC WORKS SUPERVISOR

100-6025-1110	WAGES	13,612
---------------	-------	--------

100-6025-1121	PERS	740
100-6025-1123	WORKERS' COMPENSATION	1,476

#### STREET/CORPORATION SIGNS

100-6040-4440	RESIDENT ADDRESS SIGNS	1,057
---------------	------------------------	-------

#### MECHANICAL EQUIPMENT

100-6050-1110	WAGES	12,510
100-6050-1111	OVERTIME	421
100-6050-1122	HEALTH/DENTAL/LIFE INSURANCE	555
100-6050-1123	WORKERS' COMPENSATION	74
100-6050-1125	MEDICARE	163
100-6050-3320	TELEPHONE/COMMUNICATIONS	3,642
100-6050-3321	RADIO COMMUNICATIONS	1,393
100-6050-3360	INSURANCE & BONDING	3,999
100-6050-4430	REPAIR & MAINTENANCE	14,399

#### MANAGER/ADMINISTRATIVE

100-7010-1121	PERS	10,839
100-7010-1123	WORKERS' COMPENSATION	610
100-7010-3320	TELEPHONE & POSTAGE	398
100-7010-3341	ADMINISTRATION TRAINING	292
100-7010-3350	MAINTENANCE OF EQUIPMENT	2,027
100-7010-3360	INSURANCE & BONDING	999
100-7010-3390	MEMBERSHIPS	4,917
100-7010-4430	REPAIR & MAINTENANCE	1,188

#### LEGISLATIVE-MAYOR/COUNCIL

100-7020-1123	WORKERS' COMPENSATION	54
100-7020-3320	COMMUNICATIONS & POSTAGE	5,162
100-7020-3360	ORDINANCE CODIFICATION	1,325
100-7020-3360	INSURANCE & BONDING	999
100-7020-4420	OPERATING SUPPLIES	1,675

#### PLANNING COMMISSION

100-7025-1121	PERS	232
---------------	------	-----

#### MAYOR'S COURT

100-7030-4420	OPERATING SUPPLIES	46
---------------	--------------------	----

#### TREASURER

100-7035-1123	WORKERS' COMPENSATION	44
100-7035-3360	INSURANCE & BONDING	1,260

LANDS/BUILDINGS

100-7040-1110	WAGES	44,123
100-7040-1111	OVERTIME	1,215
100-7040-1123	WORKERS' COMPENSATION	290
100-7040-3360	INSURANCE & BONDING	1,999
100-7040-4420	OPERATING SUPPLIES	5,195
100-7040-4430	REPAIR & MAINTENANCE	17,272
100-7040-5520	EQUIPMENT	280

AMBERLEY GREEN

100-7045-3310	UTILITIES	9,601
100-7045-3350	MAINTENANCE OF EQUIPMENT	628
100-7045-4420	OPERATING SUPPLIES	601
100-7045-4440	SMALL TOOLS	2,351

AUDITOR'S DEDUCTIONS

100-7050-3342	ELECTION FEES	2,241
---------------	---------------	-------

LEGAL ADMINISTRATION

100-7080-2210	REGISTRATION & TRAVEL	326
100-7080-3340	LEGAL SERVICES/LITIGATION	71,225

EARNINGS TAX

100-7090-1121	PERS	9,776
100-7090-1122	HEALTH/DENTAL/LIFE INSURANCE	960
100-7090-1123	WORKERS' COMPENSATION	376
100-7090-221-	REGISTRATION & TRAVEL	334
100-7090-3320	TELEPHONE & POSTAGE	1,163
100-7090-3350	MAINTENANCE OF EQUIPMENT	1,115
100-7090-3360	INSURANCE & BONDING	1,599

HEALTH REIMBURSEMENT

100-7095-0000	HRA PAYMENTS-CUSTOM DESIGN BENEFITS	6,183
---------------	-------------------------------------	-------

TOTAL \$494,806

SECTION 2: That the foregoing supplemental appropriations set forth in Section 1 above be accomplished by transferring from the following accounts the amounts specified, to be credited to the accounts in Section 1 as required to accomplish the purposes of this Ordinance.

POLICE LAW ENFORCEMENT

100-1010-1110	WAGES	21,500
100-1010-1122	HEALTH/DENTAL/LIFE INSURANCE	11,500
100-1010-1123	WORKERS' COMPENSATION	4,100
100-1010-1124	POL/FIRE DISABILITY/PENSION	95,000
100-1010-2210	REGISTRATION & TRAVEL	2,300
100-1010-3321	RADIO COMMUNICATIONS	4,900
100-1010-3340	ATTORNEY GENERAL TRAINING	5,700
100-1010-3341	POLICE TRAINING	6,000
100-1010-3345	ACCREDITATION EXPENSES	4,750
100-1010-3360	INSURANCE & BONDING	1,300
100-1010-3391	UNIFORM CLEANING	3,200
100-1010-4410	OFFICE SUPPLIES	1,700
100-1010-4420	OPERATING SUPPLIES	7,300
100-1010-4421	GASOLINE	11,300

FIRE FIGHTING

100-1020-2210	REGISTRATION & TRAVEL	3,500
100-1020-3351	MAINTENANCE FIRE HYDRANTS	4,000
100-1020-3390	MEMBERSHIP	1,300
100-1020-4430	REPAIR & MAINTENANCE	5,000
100-1020-5520	EQUIPMENT	4,200

TRAFFIC SIGNALS & SIGNS

100-1030-3350	MAINTENANCE OF EQUIPMENT	1,900
100-1030-4420	OPERATING SUPPLIES	1,800
100-1030-4430	REPAIR & MAINTENANCE	4,956

LEISURE TIME ACTIVITIES

100-3010-4420	OPERATING SUPPLIES	2,300
100-3010-5510	CAPITAL EQUIPMENT	2,500

STREET MAINT/REPAIR/CONSTRUCTION

100-6010-1121	PERS	8,500
100-6010-3341	MAINTENANCE TRAINING	4,600

STREET CLEAN/SNOW/ICE REMOVAL

100-6020-1110	WAGES	72,000
100-6020-1111	OVERTIME	2,200

STREET/CORPORATION SIGNS

100-6040-4430	REPAIR & MAINTENANCE	1,700
---------------	----------------------	-------

<u>MECHANICAL EQUIPMENT</u>		
100-6050-4421	GASOLINE	28,400
100-6050-5520	EQUIPMENT	1,400
<u>HARDWARE/MISC. SUPPLIES</u>		
100-6060-0000	HARDWARE/MISC. SUPPLIES	3,500
<u>MANAGER/ ADMINISTRATIVE</u>		
100-7010-1110	WAGES	16,000
100-7010-1122	HEALTH/DENTAL/LIFE INSURANCE	11,000
100-7010-2210	REGISTRATION & TRAVEL	3,500
100-7010-4410	OFFICE SUPPLIES	3,000
100-7010-4420	OPERATING SUPPLIES	5,500
100-7010-4421	GASOLINE	5,000
<u>LEGISLATIVE-MAYOR/COUNCIL</u>		
100-7020-1110	WAGES	2,000
100-7020-3380	PRINTING	2,500
100-7020-3390	MEMBERSHIPS	3,500
<u>BEAUTIFICATION COMMITTEE</u>		
100-7021-4420	OPERATING SUPPLIES	2,500
<u>LANDS &amp; BUILDINGS</u>		
100-7040-3310	UTILITIES	4,000
100-7040-3350	MAINTENANCE OF EQUIPMENT	13,000
<u>EARNINGS TAX</u>		
100-7090-1110	WAGES	1,500
100-7090-3380	PRINTING	1,500
<u>HEALTH REIMBURSEMENT ACCOUNT</u>		
100-7092-0000	HEALTH/MEDICAL ACCOUNT EXPENSES	27,000
100-7092-0001	HEALTH REIMBURSEMENT EXPENSES	29,000
<u>CONTINGENT</u>		
100-7095-0000	CONTINGENT	30,000
TOTAL		\$494,806

SECTION 3: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and it shall go into effect forthwith.

Passed this 12<sup>th</sup> day of January, 2009.

---

Mayor Charles Kamine

ATTEST:

---

Nicole Browder, Clerk of Council

I, Clerk of Council of the Village of Amberley Village, Ohio, certify that on the \_\_\_\_\_ day of January, 2009, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all the places of public notice as designated by Sec. 31.04 (B), Code of Ordinances.

---

Nicole Browder, Clerk of Council